

ENERGYNORTH NATURAL GAS, INC. d/b/a NATIONAL GRID NH
DG 12-128
NATIONAL GRID NH's REPOSSES TO STAFF SET 1

Date Request Received: 05/23/12
Request No. Staff 1-1

Date of Response: June 6, 2012
Witness: Thomas Finneral

REQUEST:

Ref. testimony p. 9-10: Please compare the FY 2012 contractor labor cost per linear foot with expected FY 2013 contractor labor cost per linear foot based on differences in the contracts. Provide supporting schedules.

RESPONSE:

Please see Attachment Staff 1-1(a) for a table showing direct contractor labor costs related to the FY 2012 program and Attachment Staff 1-1(b) showing anticipated direct contractor labor costs for the FY 2013 program under the new mains and services contract. The attachments do not include police details, as these are handled as a straight pass through, and the non-negotiable rates are set by the various municipalities.

Though \$362,971 in FY 2012 final restoration carry over charges have been incurred in FY 2013 at the current contract price, for the purposes of comparison they are included in the FY 2012 table to demonstrate total cost per linear foot for all projects in the FY 2012 program. For the same reason, FY 2011 carry over costs are not included in Attachment Staff 1-1(a).